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# MEETING AGENDA

## LODGING TAX ADVISORY COMMITTEE

### VIRTUAL MEETING

Click here to visit the City's Virtual Meetings Page for access and information about our live virtual meetings:

<https://www.cityofpa.us/984/Live-Virtual-Meetings>

October 27, 2022

2:00 – 4:00 p.m.

**I. CALL TO ORDER**

**II. ROLL CALL**

**III. APPROVAL OF MINUTES**

**IV. PUBLIC COMMENT**

*The Lodging Tax Advisory Committee desires to allow the opportunity for public comment. However, the business of the Committee must proceed in an orderly, timely manner. At its most restrictive, Public Comment shall be limited to a total of 15 minutes.*

**V. ACTION/DISCUSSION ITEMS/OTHER BUSINESS**

**1. Discussion/Action Item: Review and Award Funding to Non-Event Lodging Tax Fund Application Proposals**

Review 2023 non-event lodging tax fund application proposals and Lodging Tax Advisory Committee scoring and provide a decision on individual awards

**VI. STAFF UPDATES**

**VII. COMMITTEE MEMBER UPDATES**

**VIII. ADJOURNMENT**

# LODGING TAX ADVISORY COMMITTEE

September 15, 2022, at 2:00 p.m.

*This meeting was held virtually*

## CALL TO ORDER

Committee Chair French called the meeting to order at 2:04 p.m.

## ROLL CALL

**Voting Members Present:** Mike French, Christine Loewe, Donya Alward, Sydney Rubin, Marsha Massey.

**Member at Large Non-Voting Members:** Allisa Imming.

**Members Absent:** Roselyn Mangohig, Darlene Clemmons.

**Staff Present:** Ben Braudrick, Sarina Carrizosa, Melody Schneider, and Jessica Straits.

## APPROVAL OF MINUTES

**It was moved by Massey and seconded by Loewe to:**

Approve the November 18, 2021, and June 2, 2022, minutes.

**The chair asked if there was unanimous consent, hearing no opposition, the motion carried 5-0.**

## PUBLIC COMMENT

None.

## ACTION ITEMS

### 1. Review and Recommend Annual 2023 Lodging Tax Fund Budget Fund

Senior Planner Ben Braudrick provided a presentation on the 2023 Lodging Tax Fund proposed budget based on LTAC policy and guidelines. Committee discussion followed.

**It was moved by Alward and seconded by Rubin to:**

Accept the 2023 Lodging Tax Fund Budget by category using the percentages displayed on screen during the meeting.

**The Chair asked if there was unanimous consent, hearing no opposition, the motion carried 5-0.**

### LTAC Budget Percentages by Category

<u>Budget Category</u>	<u>Percentage</u>	<u>Amount</u>
Capital Facilities .....	17% .....	\$126,800
Capital Reserve .....	5% .....	\$38,200
Committee Priority .....	5% .....	\$38,200
Marketing .....	25% .....	\$191,000
Operations .....	38% .....	\$293,900
<u>Event Grant</u>	<u>10%</u>	<u>\$76,000</u>
TOTAL	100%	\$764,100

Committee discussion followed.

**It was moved by French and seconded by Alward to:**

Allocate \$425,000 over the next biennium on capital projects based on priority need and \$50,000 over the next biennium for marketing based on priority need.

**The Chair asked if there was unanimous consent, hearing no opposition, the motion carried 5-0.**

### 2. 2023 Regular Meeting Scheduling

The Committee reviewed the 2023 Calendar and discussed regular meeting dates and times for Tourism Reporting, Fund Review, and Annual Fund disbursement.

**It was moved by Alward and seconded by Loewe to:**

Approve the 2023 Meeting Calendar.

**The Chair asked if there was unanimous consent, hearing no opposition, the motion carried 5-0.**

**3. Information Only: July Lodging Tax Revenue Report**

The Committee briefly discussed the July Lodging Tax Revenue Report.

**STAFF UPDATES**

Senior Planner Ben Braudrick noted the opening of the Request for Proposals (RFP) on September 16, 2022, and the potential to conduct in-person meetings in the near future.

**COMMITTEE MEMBER UPDATES**

Alward discussed occupancy for July 2022 at the Red Lion Hotel.

Rubin discussed occupancy and completion of a new addition at the Maitland Manor Bed & Breakfast.

Massey discussed a letter sent from the Olympic Peninsula Tourism Commission to the Washington State Department of Transportation (WSDOT) concerning planned Hood Canal Bridge closures for summer 2023. Additionally, Massey noted an upcoming Olympic Peninsula Tourism Commission meeting planned for October 6, 2022, at which Steve York of the WSDOT Olympic Region will attend.

**ADJOURNMENT**

Chair French adjourned the meeting at time 4:12 p.m.

\_\_\_\_\_  
Mike French, Chair

\_\_\_\_\_  
Jessica Straits, Acting Clerk

September 2022 Room Tax Report

													% Change over prior YTD	YTD-over-YTD % change from 2019		
Clal. Co	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
<b>2022</b>	\$61,655.81	\$61,942.93	\$94,697.66	\$102,318.23	\$121,982.73	\$126,841.89	\$153,765.97	\$198,802.60	\$224,118.46				\$1,146,126.28	\$1,146,126.28	12.25%	77.97%
2021	\$41,234.47	\$52,664.55	\$73,732.76	\$71,384.48	\$114,540.40	\$130,026.22	\$151,555.38	\$193,691.88	\$192,217.99	\$198,433.27	\$169,412.80	\$95,934.87	\$1,484,829.07	\$1,021,048.13	119.68%	58.55%
2020	\$32,556.07	\$37,693.92	\$40,679.21	\$39,731.36	\$6,289.26	\$2,198.56	\$43,110.81	\$102,444.89	\$160,075.87	\$132,469.30	\$124,311.26	\$66,996.65	\$788,557.16	\$464,779.95	-21.83%	
2019	\$21,055.74	\$43,046.43	\$37,244.32	\$28,807.02	\$63,079.64	\$65,055.68	\$93,931.88	\$135,017.28	\$156,745.60	\$152,906.83	\$131,121.09	\$63,596.63	\$991,608.14	\$643,983.59	21.45%	
2018	\$20,039.32	\$58,345.54	\$25,978.70	\$29,671.08	\$49,322.91	\$45,182.11	\$73,573.25	\$113,039.12	\$115,085.98	\$169,643.01	\$173,853.16	\$44,337.19	\$918,071.37	\$530,238.01	0.93%	
2017	\$19,737.28	\$57,889.40	\$26,236.56	\$21,010.60	\$39,746.00	\$78,751.14	\$78,136.72	\$98,096.40	\$105,764.40	\$102,560.50	\$114,945.08	\$45,556.24	\$788,430.32	\$525,368.50	31.10%	
2016	\$13,263.38	\$65,809.50	\$17,598.01	\$23,695.61	\$25,665.70	\$32,083.65	\$45,697.55	\$84,901.82	\$92,816.54	\$89,289.74	\$110,454.70	\$32,063.98	\$267,540.18	\$400,731.76	22.41%	
2015	\$18,498.56	\$53,383.94	\$11,472.80	\$11,450.60	\$22,313.46	\$20,414.18	\$37,880.30	\$74,184.70	\$77,758.62	\$77,149.30	\$93,570.32	\$27,540.36	\$525,617.14	\$327,357.16		
<b>P.A.</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Full Year</b>	<b>YTD</b>	<b>% Change</b>	<b>% Change</b>
<b>2022</b>	\$37,706.01	\$31,718.02	\$41,282.90	\$50,058.81	\$67,040.22	\$73,265.10	\$102,061.88	\$130,873.85	\$202,015.13				\$736,021.92	\$736,021.92	13.03%	44.96%
2021	\$29,706.66	\$27,669.61	\$34,779.78	\$35,259.89	\$55,570.09	\$68,735.54	\$81,724.74	\$123,597.72	\$194,139.64	\$180,458.08	\$78,632.65	\$87,518.66	\$997,793.06	\$651,183.67	125.43%	28.25%
2020	\$34,334.66	\$30,426.63	\$28,744.11	\$31,752.03	\$14,023.82	\$5,387.68	\$21,148.05	\$37,748.92	\$85,301.46	\$100,138.89	\$71,138.54	\$47,848.92	\$507,993.71	\$288,867.36	-43.11%	
2019	\$29,107.95	\$31,261.66	\$26,222.34	\$22,065.27	\$39,640.08	\$48,157.01	\$72,624.87	\$96,293.39	\$142,359.68	\$144,375.36	\$94,453.64	\$52,463.96	\$799,025.21	\$507,732.25	3.62%	
2018	\$18,643.30	\$30,613.54	\$22,886.34	\$24,066.14	\$36,654.61	\$47,586.77	\$71,125.43	\$94,107.25	\$144,298.29	\$142,047.88	\$93,364.80	\$43,459.70	\$768,853.05	\$489,980.67	9.68%	
2017	\$21,593.26	\$26,565.78	\$19,321.88	\$24,119.06	\$30,060.44	\$41,111.18	\$59,074.38	\$89,816.42	\$135,072.98	\$137,473.32	\$97,199.10	\$50,434.30	\$731,842.10	\$446,735.38	-0.46%	
2016	\$22,540.80	\$24,679.86	\$40,770.18	\$21,386.50	\$34,065.92	\$41,124.80	\$58,782.14	\$81,170.00	\$124,299.26	\$124,232.32	\$93,031.74	\$39,689.48	\$705,773.00	\$448,819.46	21.09%	
2015	\$16,653.42	\$19,918.77	\$14,892.19	\$20,395.22	\$25,115.84	\$40,632.02	\$52,646.16	\$71,411.98	\$108,977.36	\$111,495.74	\$75,321.88	\$39,369.22	\$596,829.80	\$370,642.96		
<b>Sequim</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Full Year</b>	<b>YTD</b>	<b>% Change</b>	<b>% Change</b>
<b>2022</b>	\$19,944.37	\$18,715.99	\$20,211.44	\$27,275.46	\$30,515.01	\$29,776.90	\$55,423.76	\$69,937.34	\$85,749.60				\$357,549.87	\$357,549.87	13.64%	37.52%
2021	\$16,542.54	\$15,096.62	\$20,862.28	\$27,091.77	\$28,950.88	\$41,323.43	\$53,995.58	\$60,732.77	\$50,049.48	\$96,659.96	\$45,675.45	\$27,574.44	\$484,555.20	\$314,645.35	71.92%	21.02%
2020	\$14,435.53	\$16,706.72	\$17,118.28	\$15,188.08	\$4,791.47	\$15,904.01	\$16,176.22	\$24,528.28	\$58,171.52	\$36,833.06	\$38,134.39	\$25,872.15	\$283,859.71	\$183,020.11	-29.61%	
2019	\$15,982.29	\$14,533.37	\$13,513.48	\$13,753.99	\$24,683.51	\$25,005.68	\$38,439.35	\$45,097.27	\$68,994.24	\$63,544.40	\$42,190.78	\$34,093.55	\$399,831.91	\$260,003.18	4.85%	
2018	\$14,979.30	\$14,306.04	\$14,275.72	\$16,544.24	\$19,538.77	\$25,626.37	\$35,058.87	\$41,486.18	\$66,161.67	\$83,245.17	\$20,197.47	\$26,663.96	\$378,083.76	\$247,977.16	10.60%	
2017	\$15,121.34	\$14,273.08	\$11,956.78	\$14,553.62	\$18,402.28	\$23,241.58	\$30,288.04	\$37,489.36	\$58,883.36	\$59,745.86	\$42,810.06	\$22,808.58	\$349,573.94	\$224,209.44	11.97%	
2016	\$12,320.30	\$11,062.18	\$10,295.50	\$13,785.16	\$14,694.88	\$20,566.52	\$26,855.20	\$36,098.82	\$54,558.06	\$54,962.02	\$37,840.56	\$19,486.14	\$312,525.34	\$200,236.62	10.58%	
2015	\$12,223.02	\$8,997.22	\$9,977.34	\$12,747.28	\$15,260.98	\$18,731.34	\$24,306.76	\$30,020.78	\$48,815.56	\$48,365.04	\$30,543.20	\$18,946.94	\$278,935.46	\$181,080.28		
<b>Forks</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Full Year</b>	<b>YTD</b>	<b>% Change</b>	<b>% Change</b>
<b>2022</b>	\$15,177.37	\$11,634.90	\$20,071.35	\$24,744.51	\$27,189.49	\$30,800.76	\$40,135.51	\$4,601.76	\$5,910.36				\$282,266.01	\$282,266.01	16.18%	71.98%
2021	\$11,870.47	\$9,868.20	\$13,837.32	\$13,862.82	\$27,560.75	\$29,628.50	\$35,278.02	\$49,920.41	\$51,139.37	\$57,454.61	\$42,069.36	\$25,839.09	\$368,328.92	\$242,965.86	133.83%	48.04%
2020	\$9,609.28	\$7,984.88	\$8,996.30	\$8,947.36	\$7,567.91	\$648.59	\$7,845.14	\$17,587.44	\$33,530.16	\$42,082.24	\$30,870.12	\$21,251.12	\$198,109.54	\$103,906.06	-36.69%	
2019	\$8,841.54	\$6,178.36	\$8,335.22	\$11,118.42	\$11,925.56	\$16,154.91	\$26,893.64	\$33,349.29	\$41,329.82	\$42,993.27	\$30,125.36	\$16,484.04	\$253,729.43	\$164,126.76	17.36%	
2018	\$7,914.92	\$7,290.66	\$6,511.72	\$9,384.98	\$13,887.94	\$11,590.67	\$19,384.22	\$26,460.48	\$37,428.29	\$31,991.26	\$26,305.63	\$13,359.95	\$211,510.72	\$139,853.88	13.92%	
2017	\$6,965.82	\$6,271.14	\$8,455.22	\$7,215.28	\$10,891.28	\$11,614.02	\$18,080.80	\$23,388.14	\$29,879.18	\$30,043.92	\$27,283.60	\$12,806.26	\$192,894.66	\$122,760.88	16.41%	
2016	\$6,575.86	\$4,898.52	\$5,706.10	\$8,351.92	\$10,945.72	\$10,646.16	\$13,559.28	\$20,214.66	\$24,558.54	\$30,176.72	\$16,871.16	\$17,082.96	\$169,587.60	\$105,456.76	15.68%	
2015	\$6,534.86	\$5,148.50	\$5,559.40	\$6,994.62	\$8,381.54	\$9,081.26	\$10,161.34	\$15,510.16	\$23,789.04	\$29,235.40	\$20,273.02	\$10,446.24	\$151,115.38	\$91,160.72		
<b>Jeff. Co</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Full Year</b>	<b>YTD</b>	<b>% Change</b>	<b>% Change</b>
<b>2022</b>	\$39,468.68	\$43,484.52	\$40,797.64	\$55,439.56	\$60,886.96	\$64,213.58	\$82,763.16	\$99,377.25	\$113,177.85				\$599,609.20	\$599,609.20	7.88%	48.88%
2021	\$38,925.82	\$45,229.94	\$46,407.13	\$43,406.48	\$65,961.50	\$69,432.85	\$70,727.44	\$85,104.28	\$90,607.51	\$67,898.24	\$102,436.87	\$53,062.58	\$779,200.64	\$555,802.95	103.50%	38.00%
2020	\$31,208.52	\$33,263.68	\$28,921.38	\$28,566.17	\$11,196.91	\$533.76	\$22,715.37	\$41,591.37	\$75,131.03	\$78,437.33	\$75,232.02	\$54,415.58	\$481,213.12	\$273,128.19	-32.18%	
2019	\$28,817.97	\$40,024.49	\$24,277.10	\$21,724.70	\$40,545.40	\$42,349.77	\$47,889.57	\$69,624.83	\$87,495.61	\$59,893.26	\$64,163.76	\$41,780.75	\$568,587.21	\$402,749.44	11.28%	
2018	\$22,594.98	\$45,060.38	\$18,799.70	\$23,064.24	\$40,396.57	\$35,892.03	\$43,754.88	\$64,217.70	\$68,130.01	\$64,462.13	\$62,351.70	\$45,163.84	\$533,888.16	\$361,910.49	7.35%	
2017	\$19,177.76	\$52,819.70	\$16,661.22	\$20,633.70	\$37,946.58	\$31,161.52	\$38,074.08	\$64,460.32	\$56,181.88	\$58,058.42	\$68,607.38	\$32,423.26	\$496,205.82	\$337,116.76	11.02%	
2016	\$18,366.50	\$50,911.43	\$14,393.60	\$18,348.78	\$29,298.50	\$29,333.88	\$33,479.14	\$56,188.52	\$53,334.68	\$59,800.36	\$57,837.62	\$25,904.24	\$447,197.25	\$303,655.03	20.36%	
2015	\$17,011.22	\$36,086.78	\$14,242.40	\$14,983.04	\$23,824.36	\$25,021.90	\$27,653.98	\$48,796.64	\$44,665.06	\$49,122.12	\$49,494.00	\$25,149.24	\$376,050.74	\$252,285.38		
<b>Port T.</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Full Year</b>	<b>YTD</b>	<b>% Change</b>	<b>% Change</b>
<b>2022</b>	\$33,015.90	\$34,042.91	\$20,884.09	\$29,606.77	\$37,389.56	\$31,409.19	\$50,459.79	\$49,784.62	\$54,139.79				\$340,732.62	\$340,732.62	-0.75%	-7.96%
2021	\$21,393.25	\$20,252.85	\$19,399.19	\$21,639.46	\$38,131.79	\$35,371.78	\$44,684.07	\$64,751.90	\$77,672.97	\$81,453.56	\$58,652.34	\$41,675.55	\$525,078.71	\$343,297.26	67.09%	
2020	\$32,168.38	\$29,943.18	\$25,007.02	\$18,176.86	\$12,145.41	\$4,877.35	\$10,074.67	\$32,855.52	\$40,203.86	\$45,121.84	\$56,031.27	\$32,941.20	\$339,546.56	\$205,452.25	-44.50%	
2019	\$31,064.06	\$25,832.94	\$26,895.65	\$21,384.31	\$34,548.20	\$40,498.09	\$47,394.37	\$60,561.56	\$82,013.38	\$89,017.30	\$61,722.25	\$43,381.46	\$564,313.57	\$370,192.56	6.47%	
2018	\$28,204.18	\$27,142.20	\$21,658.80	\$28,774.07	\$31,927.59	\$35,658.03	\$43,446.89	\$55,747.64	\$75,133.29	\$79,021.22	\$65,074.84	\$42,396.64	\$534,185.39	\$347,692.69	3.89%	
2017	\$29,274.20	\$26,849.56	\$18,613.82	\$23,770.60	\$30,209.64	\$35,699.90	\$40,149.94	\$54,029.42	\$76,065.76	\$72,230.96	\$61,921.74	\$39,687.46	\$508,503.00	\$334,66		

GHC	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2022	\$200,051.49	\$165,251.74	\$173,344.13	\$198,550.60	\$194,435.68	\$251,676.25	\$222,216.35	\$309,597.61	\$449,459.48				\$2,164,583.33	\$2,164,583.33	-0.13%	56.89%
2021	\$163,455.33	\$151,458.09	\$165,857.08	\$158,110.02	\$227,172.49	\$259,836.06	\$258,628.56	\$345,427.97	\$437,552.54	\$459,824.68	\$329,354.11	\$203,581.18	\$3,160,258.11	\$2,167,498.14	84.46%	57.11%
2020	\$107,691.21	\$111,676.01	\$98,994.00	\$100,371.96	\$40,635.18	\$21,656.17	\$152,778.09	\$206,945.35	\$334,312.32	\$322,585.87	\$291,095.32	\$192,631.07	\$1,981,372.55	\$1,175,060.29	-14.83%	
2019	\$102,909.29	\$114,433.41	\$96,832.56	\$87,023.39	\$126,354.51	\$156,435.02	\$153,527.59	\$220,231.99	\$321,894.62	\$352,375.57	\$203,314.40	\$113,788.10	\$2,049,120.45	\$1,379,642.38	14.09%	
2018	\$82,274.94	\$110,148.38	\$86,566.46	\$79,859.81	\$109,534.12	\$137,838.11	\$128,984.49	\$197,123.24	\$276,957.80	\$310,206.72	\$202,243.41	\$82,665.22	\$1,804,402.70	\$1,209,287.35	7.54%	
2017	\$83,177.67	\$112,472.81	\$79,383.47	\$79,146.08	\$93,415.31	\$137,343.53	\$120,308.75	\$171,347.46	\$247,909.84	\$283,083.61	\$209,366.60	\$108,503.98	\$1,725,459.11	\$1,124,504.92	5.95%	
2016	\$72,700.99	\$109,146.10	\$79,971.70	\$73,975.67	\$90,262.30	\$116,530.92	\$109,066.15	\$170,159.26	\$239,502.23	\$251,072.05	\$190,312.09	\$93,602.80	\$1,596,302.26	\$1,061,315.32	9.81%	
2015	\$64,545.53	\$96,898.34	\$83,517.49	\$74,567.64	\$91,975.21	\$100,509.64	\$100,660.36	\$142,865.53	\$210,962.91	\$236,114.42	\$164,002.30	\$84,702.37	\$1,451,321.74	\$966,502.65		
M. Co	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2022	\$52,626.05	\$52,740.94	\$54,848.06	\$66,961.90	\$82,481.51	\$81,911.30	\$76,419.32	\$103,214.15	\$140,312.32				\$711,515.55	\$711,515.55	14.98%	81.44%
2021	\$34,594.19	\$42,724.13	\$41,657.39	\$50,623.94	\$75,985.97	\$83,727.89	\$85,175.91	\$98,683.49	\$105,649.79	\$111,013.69	\$80,629.03	\$59,267.21	\$869,732.63	\$618,822.70	95.01%	57.80%
2020	\$31,314.22	\$32,150.44	\$30,791.06	\$31,993.26	\$12,187.26	\$4,516.34	\$30,770.14	\$61,326.82	\$82,275.33	\$88,480.56	\$65,498.51	\$48,699.22	\$520,003.16	\$317,324.87	-19.08%	
2019	\$30,095.47	\$46,595.52	\$24,616.02	\$24,443.49	\$36,924.43	\$38,702.51	\$47,304.43	\$61,277.03	\$82,197.42	\$83,452.47	\$50,981.86	\$35,411.70	\$562,002.35	\$392,156.32	25.62%	
2018	\$19,030.90	\$50,294.72	\$16,998.28	\$18,402.06	\$29,843.96	\$29,951.42	\$35,749.74	\$50,591.09	\$61,325.21	\$64,961.27	\$68,876.48	\$29,646.15	\$475,671.28	\$312,187.38	15.87%	
2017	\$15,420.46	\$47,592.24	\$15,385.16	\$19,868.54	\$22,837.26	\$24,647.22	\$27,315.00	\$41,386.28	\$54,988.44	\$53,916.36	\$46,572.74	\$21,414.84	\$391,344.54	\$269,440.60	3.21%	
2016	\$24,818.36	\$46,063.39	\$13,115.38	\$16,701.38	\$22,100.68	\$22,095.28	\$25,022.74	\$42,973.50	\$48,172.94	\$49,750.48	\$41,043.10	\$21,242.46	\$373,099.69	\$261,063.65	15.74%	
2015	\$13,126.58	\$43,614.66	\$14,206.64	\$11,992.52	\$25,323.62	\$17,448.70	\$21,007.98	\$39,511.70	\$39,319.62	\$48,552.72	\$41,499.56	\$20,160.36	\$335,764.66	\$225,552.02		
Shelton	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2022	\$5,301.72	\$3,981.96	\$4,086.44	\$3,077.98	\$4,329.87	\$5,342.04	\$5,220.18	\$6,411.76	\$7,699.56				\$45,451.51	\$45,451.51	11.63%	26.31%
2021	\$3,507.72	\$2,979.00	\$3,617.06	\$3,167.68	\$4,748.30	\$4,787.16	\$4,995.16	\$6,067.50	\$6,847.04	\$6,465.02	\$5,485.90	\$3,782.20	\$56,449.74	\$40,716.62	55.75%	13.15%
2020	\$3,579.84	\$2,937.72	\$2,817.24	NA	\$1,877.78	\$3,115.18	\$3,446.58	\$4,007.32	\$4,361.12	\$5,695.20	\$4,310.88	\$4,195.34	\$40,344.20	\$26,142.78	-27.35%	
2019	\$3,549.69	\$3,176.13	\$3,680.30	\$3,468.74	\$2,158.72	\$5,113.21	\$4,313.81	\$4,940.31	\$5,584.00	\$5,682.24	\$5,100.66	\$4,091.58	\$50,859.39	\$35,984.91	20.50%	
2018	\$2,446.48	\$2,526.80	\$2,095.86	\$2,430.56	\$3,971.49	\$3,401.39	\$3,807.18	\$4,156.45	\$5,025.72	\$6,109.92	\$4,660.20	\$3,866.84	\$44,498.89	\$29,861.93	-17.65%	
2017	\$3,597.32	\$3,699.68	NA	\$3,560.56	\$4,727.04	\$4,085.90	\$4,707.54	\$4,934.98	\$6,950.62	\$5,984.72	\$4,890.66	\$3,007.16	\$50,146.18	\$36,263.64	12.55%	
2016	\$3,454.04	\$4,555.12	\$2,804.10	\$3,003.04	\$3,834.14	\$4,474.58	NA	\$4,677.66	\$5,417.56	\$5,117.98	\$5,824.88	\$4,195.54	\$47,358.64	\$32,220.24	6.07%	
2015	\$2,745.02	\$3,321.68	\$2,660.12	\$2,784.52	\$2,628.02	\$2,917.88	\$3,915.84	\$4,684.30	\$4,719.40	\$5,285.28	NA	\$3,775.94	\$39,438.00	\$30,376.78		

Figures are acquired from the Dept. of Revenue (www.dor.wa.gov) and are two months behind. Figures are the total of both "Special Hotel/Motel" and "Transient Rental" taxes combined. Percentage is the amount changed from one year (month to date) to the next (month to date). Clallam, Jefferson, Grays Harbor, and Mason County figures refer to all lodgings within county borders excluding the major towns already listed.