

## CITY MANAGER WEEKLY UPDATE REPORT ~ KENT MYERS

January 7, 2010

It appears that 2010 ended with several positive signs indicated that our local economy is starting to improve. In addition to sales tax revenues increasing about 1 %, the Chamber of Commerce has reported that the room tax collections in 2010 were the second highest on record. The City ended up collecting \$487,134 in room tax which was 5% over last year. As a final note, the attached report shows that the total number of building permits increased from 569 in 2009 to 632 in 2010. Although there was a decrease in the value of the buildings permitted, permits were issued for 19 new homes in 2010.

At this week's City Manager Coffee, the primary topic was the status of the Waterfront and Discovery Trail. Several cyclists attended the discussion and had a number of questions related to the future alignment of the trail and how the CSO project will impact trail users over the next several years. We agreed to schedule a public meeting in February to discuss a number of issues and concerns related to the Discovery Trail and to also invite the County to participate in this meeting. I will let you know when the date for this meeting has been selected.

Next week will be the first meeting of the City/County Cooperative Study Group that was created to work on additional areas of cooperation between the City and Clallam County. I have started a list of the areas where we are currently partnering and the list is impressive. We hope to be able to build on these current success stories and identify at least several more areas where the City and County can work together to reduce duplication and decrease costs.

As a reminder, the City Council Retreat is scheduled for next Saturday, January 15 in a conference room at Olympic Medical Center. An agenda packet will be sent to you early next week and we look forward to this discussion.

**- Kent Myers**

**DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT  
BUILDING DIVISION MONTHLY PERMIT REPORT DECEMBER 2010**

CATEGORY	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	2010 YTD	2009 YTD
<b>RESIDENTIAL-NEW</b>														
MODULAR/MANUFACT.														7
Value														\$564,964
SINGLE FAMILY			1		1		2	3	5	5	1	1	19	24
Value			\$165,643		\$147,132		\$277,125	\$558,571	\$585,761	\$562,030	\$42,658	\$680,000	\$3,018,920	\$3,891,118
MULTI-FAMILY					1								1	
Value					\$1,609,627								\$1,609,627	
ACCESSORIES			3	1	4	1		3	2	1			15	27
Value			\$64,224	\$5,352	\$58,980	\$23,040		\$54,240	\$25,080	\$29,160			\$260,076	\$770,071
<b>COMMERCIAL-NEW</b>														
RETAIL		1											1	4
Value		\$55,440											\$55,440	\$585,250
HOTEL/MOTEL														
OFFICE							1						1	1
Value							\$8,420						\$8,420	\$94,496
DRINKING/DINING														
AUTO/SERVICE														1
Value														\$6,400
INDUSTRIAL											1		1	1
Value											\$700,000		\$700,000	\$293,821
<b>PUBLIC - NEW</b>														
SCHOOLS/HOSPS/GOVT							1	1					2	3
Value							\$43,774	\$68,000					\$111,774	\$26,039,776
CHURCHES														
RECREATION														2
Value														\$50,000
<b>REPAIR &amp; ALT.</b>														
RESIDENTIAL	20	17	27	23	27	26	31	40	62	49	43	35	400	347
Value	\$91,002	\$78,957	\$282,507	\$102,320	\$180,009	\$180,898	\$220,520	\$319,821	\$396,353	\$361,063	\$329,993	\$244,194	\$2,787,637	\$2,695,634
COMMERCIAL	8	15	18	15	12	14	13	17	13	7	16	9	157	121
Value	\$102,650	\$117,651	\$116,991	\$64,046	\$61,794	\$369,826	\$117,043	\$129,466	\$119,011	\$148,209	\$172,678	\$90,534	\$1,609,899	\$6,593,544
PUBLIC		2	1		2	2	2	4	3	3	2	1	22	14
Value		\$359,500	\$176,480		\$91,250	\$17,990	\$170,765	\$457,073	\$180,500	\$614,000	\$15,000	\$3,000	\$2,085,558	\$510,201
DEMOLITION / MOVE	3				4			1		1	1	3	13	17
Value	\$0				\$2,000			\$0		\$0	\$0		\$2,000	\$141,220
<b>BUILDING TOTALS</b>														
BLDG PERMITS	31	35	50	39	51	43	50	69	85	66	64	49	632	569
CONST. VALUE	\$193,652	\$611,548	\$805,845	\$171,718	\$2,150,792	\$591,754	\$837,647	\$1,587,171	\$1,306,705	\$1,714,462	\$1,260,329	\$1,017,728	\$12,249,351	\$42,236,495
BLDG PERMITS FEE	\$4,780	\$11,792	\$15,454	\$6,026	\$28,913	\$12,524	\$17,741	\$27,159	\$29,763	\$28,969	\$24,743	\$16,388	\$224,252	\$407,373
<b>C OF O'S ISSUED*</b>	8	4	14	0	6	14	6	0	3	4	7	6	72	

\*Certificate of Occupancy (C of O) issued to new or relocated businesses.

**DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT  
BUILDING DIVISION MONTHLY PERMIT REPORT DECEMBER 2009**

CATEGORY	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	2009 YTD	2008 YTD
<b>RESIDENTIAL-NEW</b>														
MODULAR/MANUFACT.	1	1			1	1		1	1			1	7	3
Value	\$50,000	\$66,000			\$129,271	\$112,831		\$58,431	\$58,431			\$90,000	\$564,964	\$162,875
SINGLE FAMILY	1		1		2	2	2	10	3	1	1	1	24	17
Value	\$190,653		\$152,102		\$357,069	\$560,347	\$426,255	\$1,151,666	\$524,257	\$158,706	\$169,683	\$200,380	\$3,891,118	\$3,223,469
MULTI-FAMILY														1
Value														\$249,518
ACCESSORIES	3	2	2	2	1	4	3	1	5	3		1	27	19
Value	\$188,072	\$33,912	\$87,024	\$24,960	\$21,600	\$98,475	\$24,228	\$9,600	\$130,000	\$100,360		\$51,840	\$770,071	\$431,151
<b>COMMERCIAL-NEW</b>														
RETAIL	1									1	2		4	
Value	\$573,450									\$4,800	\$7,000		\$585,250	
HOTEL/MOTEL														
Value														
OFFICE		1											1	1
Value		\$94,496											\$94,496	\$478,680
DRINKING/DINING														1
Value														\$10,000
AUTO/SERVICE			1										1	1
Value			\$6,400										\$6,400	\$500,000
INDUSTRIAL								1					1	5
Value								\$293,821					\$293,821	\$2,178,769
<b>PUBLIC - NEW</b>														
SCHOOLS/HOSPS/GOVT						2		1					3	1
Value						\$39,776		\$26,000,000					\$26,039,776	\$1,800,000
CHURCHES														
Value														
RECREATION			1	1									2	
Value			\$15,000	\$35,000									\$50,000	
<b>REPAIR &amp; ALT.</b>														
RESIDENTIAL	22	16	27	27	22	35	38	40	28	31	34	27	347	389
Value	\$124,294	\$204,263	\$278,007	\$310,288	\$168,392	\$362,835	\$125,490	\$326,783	\$298,573	\$223,846	\$130,357	\$142,506	\$2,695,634	\$3,312,195
COMMERCIAL	2	11	8	8	12	14	16	6	9	15	6	14	121	134
Value	\$55,078	\$182,569	\$113,940	\$3,837,990	\$408,466	\$846,861	\$470,244	\$54,590	\$154,325	\$68,455	\$292,403	\$108,623	\$6,593,544	\$3,106,605
PUBLIC	3	2	1		2	1	3	1			1		14	16
Value	\$38,318	\$5,000	\$9,500		\$44,640	\$11,000	\$374,243	\$22,500			\$5,000		\$510,201	\$1,492,217
DEMOLITION / MOVE	2	2	1	3		1	5	1		2			17	19
Value	\$140,600	\$120	\$100	\$0		\$400	\$0	\$0		\$0			\$141,220	\$366,501
<b>BUILDING TOTALS</b>														
BLDG PERMITS	35	35	42	41	40	60	67	62	46	53	44	44	569	607
CONST. VALUE	\$1,360,465	\$586,360	\$662,073	\$4,208,238	\$1,129,438	\$2,032,525	\$1,420,460	\$27,917,391	\$1,165,586	\$556,167	\$604,443	\$593,349	\$42,236,495	\$17,311,980
BLDG PERMITS FEE	\$16,919	\$11,789	\$18,091	\$39,022	\$13,446	\$32,994	\$22,478	\$196,936	\$21,281	\$12,816	\$11,524	\$10,077	\$407,373	\$253,493