

CITY MANAGER WEEKLY UPDATE REPORT ~ KENT MYERS

December 4, 2009

This week City staff met with the Transit Authority to discuss several remaining issues regarding the Gateway project. This includes the need for final acceptance of the construction of the Gateway, which the Transit Board is scheduled to approve at their next meeting. Also, we are continuing to negotiate several outstanding claims for this project with Primo Construction and Krei Architects. Hopefully, these claims can be finalized in the next 60-90 days so that we can close out the financing for this project. In the meantime, the *Peninsula Daily News* has requested information for an update on the project.

This week Nathan West and I met with Sonya Tetnowski from the Lower Elwha Klallam Tribe to discuss a number of projects and activities involving the Tribe and the City. These include the planning for Ennis Park, the new Heritage Center, Kacee Way and the CSO improvements. Our relationship and communications with the Tribe continue to improve, which is critical because of the varied mutual areas of interest and involvement.

We have also continued to work closely with ACTI and Pen Ply this week, due to the immediate job creation that both of these industries represent for our community. In terms of ACTI, although they have scaled back some of their future expansion plans, they still plan on some expansion and will need some 40-50 employees during the coming year. This will require a new or expanded building as well as support for their staffing and training needs. The Port Angeles School District and Peninsula College are both supporting our efforts to meet these needs. Pen Ply, on the other hand, is seeking to finalize their financing plans so that they can begin their hiring process and start the plant in January or February. The City and the Port will be meeting with Pen Ply officials on Monday and, hopefully, we can work through their remaining financial issues and concerns.

Recently, the Council approved an emergency declaration resolution as a result of the storms that hit our community. As shown in the attachment, to date we have incurred costs of about \$289,000 for work related to this storm. Unfortunately, the State has still not declared a statewide emergency from this event, due to the localized nature of the damages. Therefore, we may have to absorb the costs on our own. One of the primary reasons why we try to maintain fund balances and reserves is so we can cover these types of costs.

- Kent Myers

Waterfront Trail Slides	16-Nov	\$2,000	
Cemetery Ravine Failure	16-Nov		TBD
City Pier			
- Pump house roof damage.	18-Nov	\$2,500	
- Loss of hawthorne tree	18-Nov	\$2,000	
Food Bank Slide - minor	17-Nov	\$1,000	
Valley Creek Bridge/Culvert Erosion	20-Nov	\$6,000	
Valley Creek Road Erosion	20-Nov	\$10,000	
- Requires emergency excavation contract			
White Creek Culvert	16-Nov	\$6,000	
- Required emergency excavation contract			
- Work complete			
Race St Slide (above Park St)	20-Nov	\$200,000	
Landfill Stormwater Decommissioned Pond	18-Nov	\$3,000	
- Plug failure; flooding			
69KV intertie Laurel & A Street	18-Nov	\$10,000	
- 4846 customers offline initially			
- line restored			
Tumwater Creek/Marine Dr. Flooding	18-Nov	\$11,000	
- Petit Oil still out of power			
- Supported Port to clear outfall			
- Sewer manhole overflow below TW Bridge			
- Required emergency excavation contract			
Various small anomalies at WWTP	18-Nov	\$2,500	
Various small electric clearances	18-Nov	\$10,000	
WWTP Reduced to primary treatment	18-Nov	\$3,000	
General cleanup - branches, etc.	18-Nov	\$10,000	
WWTP - continued anomalies due to outage	19-Nov	\$5,000	

Morse Creek Hydro Pen Stock Clearing	20-Nov	\$5,000	
		\$ 289,000	